

Westland District Council - Shovel Ready Projects

Louis Sparks

10 November 2020



PGF Funding: Community Halls and War Memorials Renovations

Asset	Amount (plus GST, if any)
a) Project Manager and Contingency ; and	\$188,942
b) Haast Community Hall; and	\$137,000
c) Kumara Memorial Hall; and	\$179,000
d) Okuru Lodge Community Hall; and	\$112,000
e) Bruce Bay Community Hall; and	\$100,000
f) Kokatahi Community Hall; and	\$68,000
g) Waitaha Community Hall; and	\$165,000
h) Greypower Pensioner Association Building; and	\$49,000
i) Hokitika Band Rooms; and	\$65,000
j) Hokitika Cenotaph - First World War Memorial; and	\$5318
k) Hokitika Clock Tower - South African War	\$6,600

PGF Funding: Community Halls and War Memorials Renovations

- Project Manager appointed – Samuel Blight
- Contracts being finalised with selected contractors
- Pile designs being finalised and building consents to follow
- All communities to be visited by project team to confirm scope of works
- Works commenced 1st October 20



Infrastructure Reference Group Funding Projects

- Solid waste management: Fox Landfill Waste Removal and Butlers Landfill Cell - \$3,3m
- Cron Street extension -\$1,2m/ Cron Street footpath extension -\$300k
- Old Christchurch Road seal extension - \$3,2m
- Jackson Bay wharf - \$500k(additional to \$500k already approved)
- Hokitika swimming pool renovation - \$3m



Fox River Clean-up



Fox Landfill: River Waste Removal - \$350k

Fox Rivers Clean-up Operations: 6 weeks duration in total, river and beach waste clean-up covering wages, PPE, accommodation, rations, and transport for people and waste out of the river basin

- Land covered: 21.2 Hectares covered
- Total Hours Cleaning at Site : 1172 hours worked
- Overall filled 6 fadges
- 8 employees ave. per day, weather dependent



Fox Landfill: Waste Removal - \$1,4m

Closed Fox Glacier Landfill: the removal of waste from fox landfill and transport of waste from Fox to Butler's landfill, Hokitika. Site remediation and river rock protection wall reinstatement.

- Extraction and reinstatement plans completed for tender inclusion.
- Consent for waste removal - Submission to Regional Council 12th Nov.
- Procurement process underway for tender. Documents for client review received 9th Nov. Tender process to proceed following review.
- Documents out to tenderers 16th November.
- Tender Closes on the 7th December.
- Contract physical works to start from the 11th January 2021 (subject to Council approval)





Butlers Landfill Cell Construction - \$1.42m

Butlers Landfill, Hokitika: construction of a new 1 hectare, PE-lined landfill cell for waste containment, installation of required drainage & leachate transfer system, stormwater, site haul road extension and the extension of power & pumping requirements.

- Stantec are compiling documents for the earthworks tender
- Stantec commenced new Cell design
- Soil & Rock (consultants) submitted resource consent application to Regional Council

Cron Street extension - \$1,2m/ Cron Street footpath extension - \$300k

Cron Street seal and footpath extensions: the extension and sealing of Cron Street beyond Kamahi Crescent in Franz Josef township, including the creation of a footpath and parking bays along Cron Street between Kamahi Crescent and Cowan place

- Direct award contract to Gibb Construction
- Stantec to complete the design documents for inclusion in contract
- Start date for works 27th November 2020 and completion 10th October 2021

Old Christchurch Road seal extension - \$3,2m

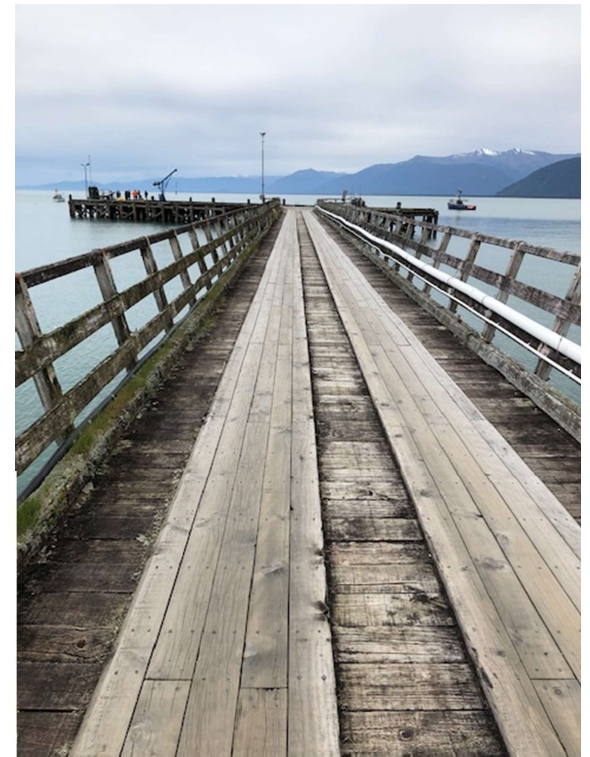
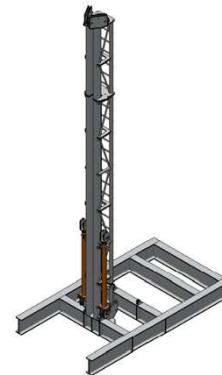
Old Christchurch road seal extension: the widening and sealing of up to 12.76km of old Christchurch Road in the Arahura/Kawhaka valley

- Tenders received within budget allocation
- Tender process complete and a recommendation to Capital and Tenders Subcommittee for approval for awarding the Design and Construct works contract
- Subject to tender approval, site mobilisation works to commence the 27th November 2020 and completion of works 30 July 2021



Jackson Bay Wharf Repairs- \$500k(additional to \$500k already approved)

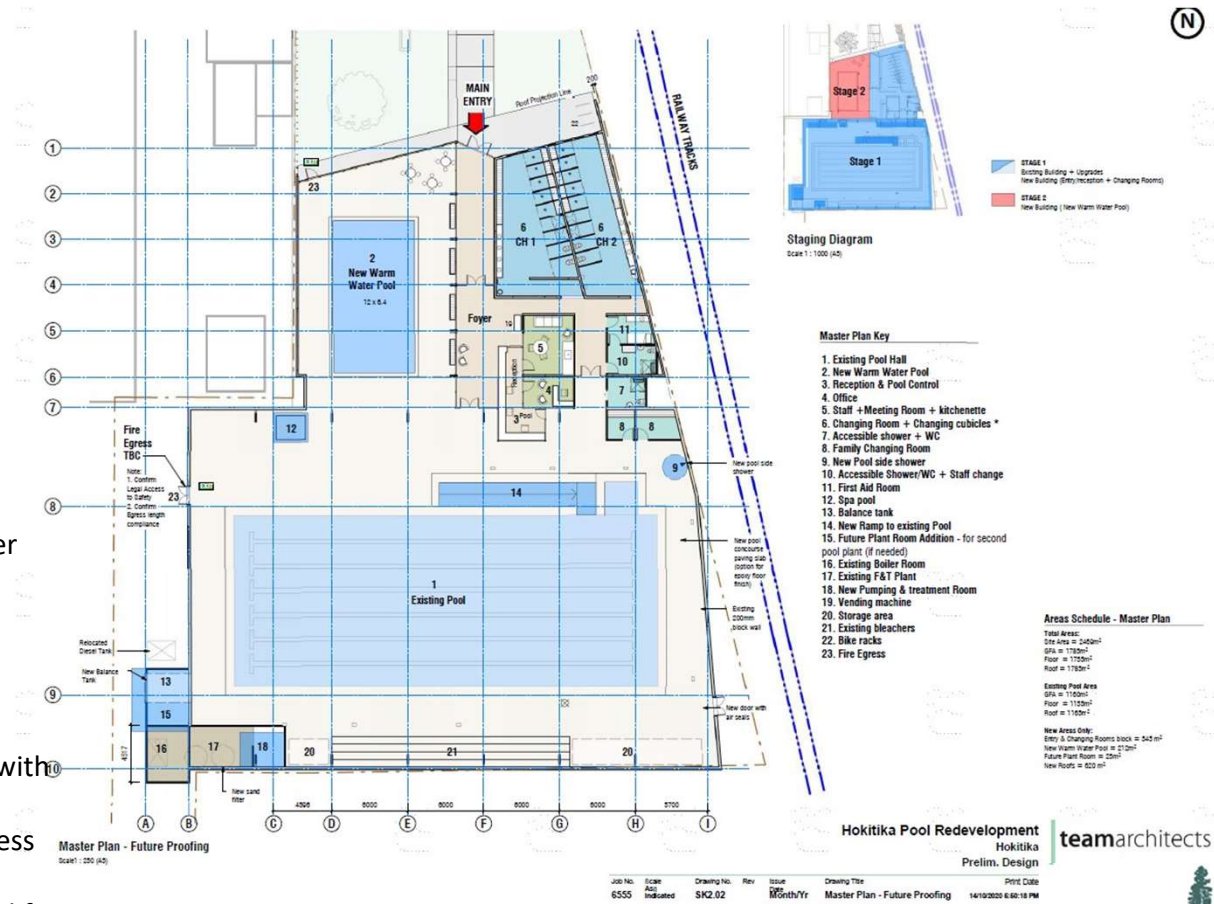
- Direct contract award to Liddell Contracting and works commenced
- Comprehensive assessment report completed for timber replacement works
- Hardwood materials ordered and delivered to Greymouth port for transport to site by end of November
- Piling rig and barge fitout being completed as purpose built for the project
- The project timeframe estimated to be 12 months including allocation of downtime due to weather impacts.



Hokitika swimming pool renovation - \$3m



- Design concepts have been consulted and key stake holder approvals.
- A project management company has been engaged to manage the oversight of the project and construction components.
- Further detailed work continues on planning, staged development and budget requirements, a QS is assisting with these. Building consent application to follow.
- Mechanical engineering design work is proceeding to assess the internal environment needs and costings associated.
- A subject expert design and costings have been completed for the pool liner and filtration system.



Questions

